

STUDENT TRANSPORTATION SERVICES

QUARTERLY REPORT

MAY 2023 - JULY 2023



1075 School Bus Routes



675 Full/Mid Sized Buses
400 Specialized Vehicles



51,008 Transported Students



89% of bus-eligible students are registered



Average Distance to the Bus Stop: 219 meters



Average Ride Time is 17 min
86% ride less than 30 mins
96% ride less than 45 mins



3339 Charter Trip Requests

MAJOR ACTIVITIES FOR THE QUARTER



KILOMETERS TRAVELLED

2,772,050



INCLEMENT WEATHER EVENTS

0

- Launched Annual Bus Registration Form and the Accessible Transportation Application
- Cont'd driver recruitment social media campaign, 'Bus Drivers Are A Part of Your Community'
- STS began 2023-24 budget preparations based on early datasets provided by school boards
- STS Staff are planning and preparing for September,
- STS staff review all bus runs and stop locations in advance of the new school year
- Staff participated in professional development
- Charters Department's coordinated system events such as track and field and special olympics

What factors impact the cost of student transportation?



ridership



geography



vehicle features



weather



contracts



policy

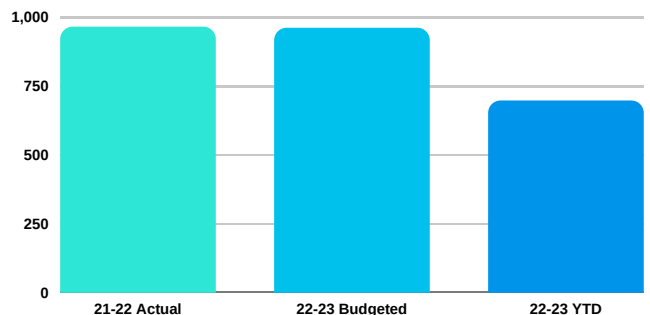


program

Ridership



Cost Per Transported Student



STUDENT TRANSPORTATION SERVICES

QUARTERLY REPORT FEBRUARY 2023 - APRIL 2023



1074 School Bus Routes



674 Full/Mid Sized Buses
400 Specialized Vehicles



51,022 Transported Students



93% of bus-eligible students are registered



Average Distance to the Bus Stop 216 meters



Average Ride Time is 17 min
86% ride less than 30 mins
96% ride less than 45 mins



1795 Charter Trip Requests

MAJOR ACTIVITIES FOR THE QUARTER



KILOMETERS TRAVELLED 3,598,647



INCLEMENT WEATHER EVENTS 6

- Continued collaboration with school bus contractors to address bus driver shortage
 - Launched a Become A Bus Driver Application Form for interested persons
 - Continued a driver recruitment social media campaign "Drivers Are A Part of Your Community"
- Staff participated in professional development
- Charters Department's coordinated end of year field trip and system wide event bookings
- Began data collection and input for planning routes for the 2023-2024 school year.
- Released Kindergarten Bus Information and Grade 9 Bus Information for the new school year
- 2023-2024 Bus Transportation Eligibility Tool updated and released on website

What factors impact the cost of student transportation?



ridership



geography



vehicle features



weather



contracts



policy

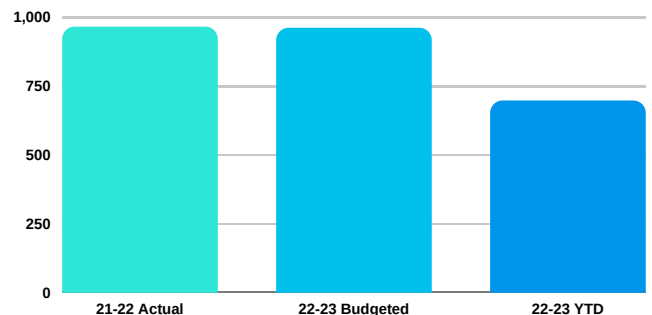


program

Ridership



Cost Per Transported Student



STUDENT TRANSPORTATION SERVICES

QUARTERLY REPORT NOVEMBER 2022 - JANUARY 2023



1072 School Bus Routes



672 Full/Mid Sized Buses
400 Specialized Vehicles



50,620 Transported Students



90% of bus-eligible students are registered



Average Distance to the Bus Stop 217 meters



Average Ride Time is 17 min
86% ride less than 30 mins
96% ride less than 45 mins



1601 Charter Trip Requests

MAJOR ACTIVITIES FOR THE QUARTER



KILOMETERS TRAVELLED 3,630,658



INCLEMENT WEATHER EVENTS 9

- Provided all schools access to in-classroom School Bus Safety Training
- Continued collaboration with school bus contractors to address driver shortage by promoting Bus Drivers Are an Essential Part of Your Community social media campaign
- Completed a data modelling project for the Ministry of Education
- Launched a refreshed website, designed to be easier to navigate and more intuitive to help families find the information they need
- Launched a series of 18 Bus Safety and Active Travel Safety Videos designed to help students and families travel safely to school and on the bus.
- Developed administrative policies on Diversity, Equity and Inclusion, Data Security and Passwords, and Information Technology
- Provided transportation information for proposes/approved school attendance boundary projects

What factors impact the cost of student transportation?



ridership



geography



vehicle features



weather



contracts

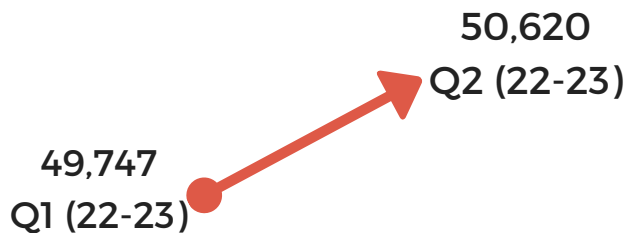


policy

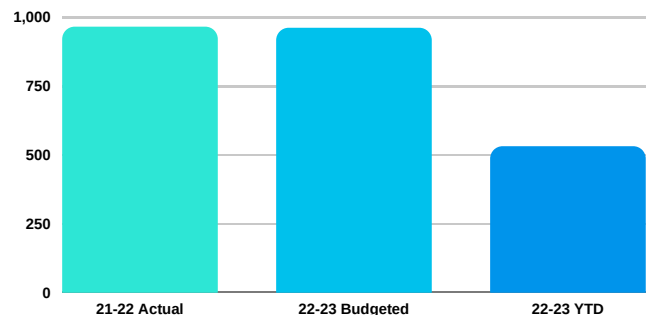


program

Ridership



Cost Per Transported Student



STUDENT TRANSPORTATION SERVICES

QUARTERLY REPORT

AUGUST 2022 - OCTOBER 2022



1072 School Bus Routes



672 Full/Mid Sized Buses
400 Specialized Vehicles



49,747 Transported Students



87% of bus-eligible students are registered



Average Distance to the Bus Stop 201 meters



Average Ride Rime is 17 min
87% ride less than 30 mins
96% ride less than 45 mins



1460 Charter Trip Requests

MAJOR ACTIVITIES FOR THE QUARTER



KILOMETERS TRAVELLED

2,416,766



INCLEMENT WEATHER EVENTS

0

- Provided families access to a digital First Rider Day Program
- Collaborated with school bus contractors to address a bus driver shortage, ensuring that all students had bus service for the first day of school
- Undertook a strategic route planning review in order to retain or improve service delivery standards for students and families, while reducing the number of vehicles in the system
- Continued to support the recruitment of Bus Drivers through Social Media and Website campaigns
- Ensured all school vehicle drivers completed practice routes prior to the first day of school
- Equipped the school vehicle drivers with disinfectants for the bus
- Staff participated in Professional Development including: How to Build a Culture Centered on Community, Back to School: Lessons Learned, GPS Software, Planning Special Needs Transportation, Active School Travel Leading Practices, Home to School Transportation Leading Practices, How to Set, Keep and Adjust Goals, Student Transportation Conference
- Collaborated with ASRTS and local municipalities on the Active School Travel Wayfinding Sign Program
- Launched a School Bus Safety Week Social Media Campaign

What factors impact the cost of student transportation?



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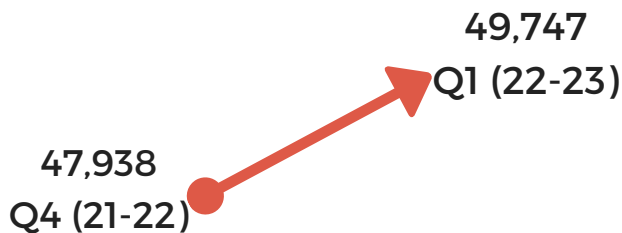


policy



program

Ridership



Cost Per Transported Student

