QUARTERLY REPORT

**MAY 2022 - JULY 2022** 



1087 School Bus Routes



686 Full/Mid Sized Buses **401** Specialized Vehicles



**47,938 Transported Students** 



of bus-eligible students are registered



Average Distance to the Bus Stop 222 meters



Average Ride Rime is 17 min 86% ride less than 30 mins 96% ride less than 45 mins



2173 Charter Trip Requests

### MAJOR ACTIVITIES FOR THE QUARTER



10.936.886



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- Launched Annual Bus Registration Form and the Accessible Transportation Application
- Cont'd driver recruitment social media campaign, 'Bus Drivers Are A Part of Your Community'
- STS began 2022-23 budget preparations based on early datasets provided by school boards
- May-July are busy months for STS Staff as they are planning and preparing for September, STS staff review all bus runs and stop locations in advance of the new school year
- Staff participated in professional development including Equity and Inclusion, and the Non-Use of Racial and Other Slurs or Epithets
- Charters Department managed year end field trip bookings and system wide events for **Track and Field and Special Olympics**
- STS supported school interest in active travel initiatives by providing resources and site specific recommendations

#### What factors impact the cost of student transportation?















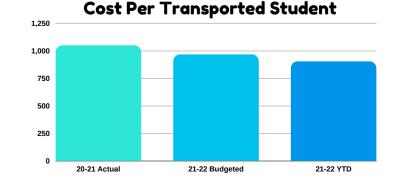
ridership geography **Ridership** 

vehicle features weather

policy contracts

program

48,104 47,938 Q3 (21-22) Q4 (21-22)



QUARTERLY REPORT

**FEBRUARY 2022 - APRIL 2022** 



1087 School Bus Routes



686 Full/Mid Sized Buses **401** Specialized Vehicles



**48,104 Transported Students** 



of bus-eligible students are registered



Average Distance to the Bus Stop 222 meters



Average Ride Rime is 17 min 86% ride less than 30 mins 96% ride less than 45 mins



786 Charter Trip Requests

### MAJOR ACTIVITIES FOR THE QUARTER



9,538,542



6

- Continued collaboration with school bus contractors to address bus driver shortage
  - Launched a driver recruitment social media campaign "Drivers Are A Part of Your Community"
  - Dedicated banner space on our webpage to driver recruitment information
- Staff participated in professional development
- Charters Department re-launched end of year field trip bookings
- 2022-2023 Bus Transportation Eligibility Tool updated and released on website
- As active partners of the regional Active and Safe Routes to School Steering Committee (ASRTS), STS is leading the organization and implementation of Wayfinding Signs at 12 school sites throughout Elgin, Middlesex and Oxford counties and the City of London.

What factors impact the cost of student transportation?















ridership geography

vehicle features weather

contracts

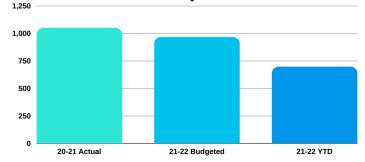
policy

program

Ridership

48,104 Q3 (21-22) 47.312 Q2 (21-22)

### **Cost Per Transported Student**



QUARTERLY REPORT

**NOVEMBER 2021- JANUARY 2022** 



1092 School Bus Routes



686 Full/Mid Sized Buses **406 Specialized Vehicles** 



47,312 Transported Students



of bus-eligible students are registered



Average Distance to the Bus Stop 219 meters



Average Ride Rime is 17 min 86% ride less than 30 mins 96% ride less than 45 mins



196 Charter Trip Requests

### MAJOR ACTIVITIES FOR THE QUARTER



5.945.540



Continued collaboration with school bus contractors to address bus driver shortage

- STS continues to support active travel programming as a member of the Elgin, London, Middlesex, and Oxford Active and Safe Routes to School (ELMO ASRTS) Steering Committee.
- Completed modelling data project for the Ministry of Education
- Provided transportation information for proposed/approved school attendance boundary projects
- Developed and released Charter Trip Conduct Form for operator and school use
- Supported the local health units with COVID contact tracing efforts

#### What factors impact the cost of student transportation?















ridership

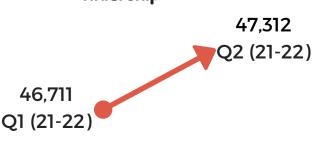
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contracts

policy

program

Ridership



### **Cost Per Transported Student**



QUARTERLY REPORT

**AUGUST 2021- OCTOBER 2021** 



1094 School Bus Routes



684 Full/Mid Sized Buses 410 Specialized Vehicles



**46,711 Transported Students** 



of bus-eligible students are registered



Average Distance to the Bus Stop 219 meters



Average Ride Rime is 17 min 87% ride less than 30 mins 96% ride less than 45 mins



**305 Charter Trip Requests** 

### MAJOR ACTIVITIES FOR THE QUARTER



**KILOMETERS** TRAVELLED

3.693.074



- Launched digital First Rider Day Program
- Collaborated with school bus contractors to address a bus driver shortage, ensuring that all students had bus service for the first day of school
- Ensured all school vehicle drivers completed practice routes prior to September 7th
- Equipped the school vehicle drivers with PPE and disinfectants for the bus
- Developed a Covid-19 Vaccine/Immunization Disclosure Procedure, ensuring all school vehicle drivers and attendants comply with the Ministry of Education Covid-19 vaccine mandates
- Resumed field trip and charter booking, after a pause in trips due to Covid-19
- Planned routes mindful of capacity, where possible keeping seating reduced to 2 elementary students per seat
- Released seating plan software improvements for school use, continued with pandemic seating plan protocols and numbered seats on inside the bus

#### What factors impact the cost of student transportation?















ridership

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vehicle features weather

contracts

policy

program

Ridership



### **Cost Per Transported Student**

